

ATTACHMENT J

COMMUNITY PARTNERS FOR CHILD SAFETY

REGIONAL ALLOCATIONS

NOTE: These are estimated allocations based on current funding levels. Final allocations will be determined based on the 2016-2017 DCS budget.

Funding by region

Region	2016 Funding	2017 Funding
1	\$2,471,357.76	\$2,471,357.76
2	\$1,048,927.14	\$1,048,927.14
3	\$2,616,742.70	\$2,616,742.70
4	\$2,560,730.12	\$2,560,730.12
5	\$844,203.60	\$844,203.60
6	\$764,678.88	\$764,678.88
7	\$938,492.12	\$938,492.12
8	\$696,624.92	\$696,624.92
9	\$711,881.17	\$711,881.17
10	\$4,764,318.28	\$4,764,318.28
11	\$1,061,817.99	\$1,061,817.99
12	\$774,439.26	\$774,439.26
13	\$661,976.77	\$661,976.77
14	\$929,615.05	\$929,615.05
15	\$447,294.11	\$447,294.11
16	\$1,044,548.25	\$1,044,548.25
17	\$496,447.32	\$496,447.32
18	\$863,180.56	\$863,180.56
Total	\$23,697,276.00	\$23,697,276.00